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Run Time: 10-02-2020 15:02:07

Business Unit : DOM10
Period : Jan-Dec (2019)
Selected Project Id : 00106436
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Dept: 49801 (Dominican Rep-Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	560.18	0.00	560.18
71810 - Contractual Svcs-indiv ImpPtnr	0.00	14,423.33	0.00	14,423.33
72135 - Svc Co-Communications Service	0.00	26,649.92	0.00	26,649.92
72210 - Machinery and Equipment	0.00	6,281.73	0.00	6,281.73
72505 - Stationery & other Office Supp	0.00	54.83	0.00	54.83
72515 - Print Media	0.00	426.78	0.00	426.78
74210 - Printing and Publications	0.00	3,521.19	0.00	3,521.19
74215 - Promotional Materials and Dist	0.00	429.23	0.00	429.23
74596 - Services to projects -GOE	0.00	1,083.04	0.00	1,083.04
75105 - Facilities & Admin - Implement	0.00	4,182.46	0.00	4,182.46
75705 - Learning costs	0.00	30,219.04	0.00	30,219.04
76125 - Realized Loss	0.00	159.45	0.00	159.45
76135 - Realized Gain	0.00	- 4.78	0.00	- 4.78

Total for Fund 30071	0.00	87,986.40	0.00	87,986.40
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Total for Dept :	49801	0.00	87,986.40	0.00	87,986.40
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Total for Output : 00107196	0.00	87,986.40	0.00	87,986.40
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



UN Development Programme
Report ID: unglcdrp

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Business Unit : DOM10
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Project Id : ALL		Period : Jan-Dec (2019)	
Output # : ALL		Impl. Partner : Location :	
	Govt Exp	UNDP Exp	UN Agencies Exp
49801 - Dominican Rep-Central	0.00	87,986.40	0.00
			Total Exp
			87,986.40



UN
DP

UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 10-02-2020 15:02:12

Funds Utilization

Selection Criteria :

Business Unit : DOM10
Period : Jan-Dec (2019)
Selected Project Id : 00106436
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00106436 Fomento PyMES Innovación

Period : As at Dec 31, 2019

Output #	00107196	Impl. Partner :00923 Gobierno Republica Dominican	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			5,088.44

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15/4/21

